



Operation
Finally Home

**HONORING
HEROES
WITH
HOMES**

001 // WHY WE WORK

OUR MISSION + VISION

At **Operation Finally Home**, we build hope by providing homes, home modifications and transitional housing to Veterans, First Responders and their families. We bring together corporate sponsors, builder associations, builders, remodelers, developers, individual contributors, and volunteers to help these deserving heroes and their families by addressing one of their most pressing needs – a safe place to call home.

BOARD OF DIRECTORS

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Co-Chairman of the Board
Founder: Operation Finally Home
New Braunfels, TX

CAROL WALLRATH

Board Member
Co-Founder: Operation Finally Home
New Braunfels, TX

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Franklin, TN

THE LABERGE FAMILY

FEATURED FAMILY



Soon after his 18th birthday, U.S. Army Sergeant Ethan LaBerge followed his lifelong dream of enlisting in the Army. He was deployed twice to Afghanistan during his five years of service.

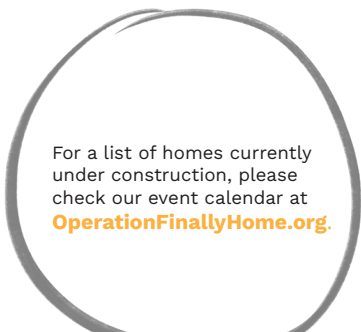
In May of 2012, LaBerge arrived at Fort Campbell and was placed in the storied unit of 1st battalion, 506th Infantry Regiment. During a combat mission in Afghanistan, LaBerge's life was forever changed. His platoon was leaving a meeting with a local official when a civilian detonated a suicide vest nearly 10 feet from his group. The blast resulted in two deaths and multiple casualties, and LaBerge was left in critical condition.

LaBerge suffered a concussion, many broken bones and head-to-toe shrapnel wounds. He battles PTSD and a Traumatic Brain Injury (TBI). To date, he has undergone 11 surgeries, and still struggles with memory loss, intense pain and cognitive challenges. He medically retired in 2016.

For his service, LaBerge was awarded a Purple Heart, Combat Infantryman Badge, Afghanistan Campaign Medal with two Campaign Stars, and more.

LaBerge and his wife Arin, who is also an Army veteran, have a young daughter and an infant son. They enjoy going to the zoo and the park. LaBerge enjoys attending car shows, working on cars and attending sporting events.

Thanks to Beazer Homes, Ashlar Development and Operation Finally Home, the LaBerge family is enjoying their mortgage-free home in Nichols Vale in Mt. Juliet, Tennessee.



For a list of homes currently under construction, please check our event calendar at OperationFinallyHome.org.



“Everything that has come from this immeasurable gift has been a complete dream. Our goals have become so much more attainable and I feel myself becoming giddy with excitement thinking about our future. Operation Finally Home and all the generous donors have made so much possible for my family. Thank you will never be enough.”

ARIN LABERGE, WIFE OF U.S. ARMY SERGEANT ETHAN LABERGE AND U.S. ARMY VETERAN.



003 // A TEAM EFFORT

TURNING A HERO'S HARDSHIP INTO A HOME

Our program does not work without the passion and commitment from builders and sponsors who are dedicated to changing the life of America's wounded, ill or injured heroes. The builder is the driving force in completing a project, responsible for all facets of building the home. The sponsors help alleviate some of the financial burdens and often assist with key pillar events.

The builder(s) in partnership with Operation Finally Home will undertake all that is necessary to complete a build. The goal is to finish the project at no cost (including money raised or contributed for a special project). Each build is unique and every builder may work differently with the homeowner, subs, suppliers, and other partners and with preferred processes necessary in successfully building a custom home.

STEP 1 ENLIST BUILDER

1. Gain commitment from builder to lead project.
2. Gain general understanding of plan and/or location builder has in mind.
3. Estimate cost to build home.

STEP 2 SELECT A FAMILY

1. Identification and vetting.
2. Family Needs Assessment provided to team.

STEP 3 SELECT A LOCATION

1. Refer to Family Needs Assessment
2. Determined by developer (if involved), builder and Operation Finally Home

STEP 4 FINALIZE PLAN

1. Incorporate Family Needs Assessment.
2. If VA/SAH Grant eligible:
 - Must follow VA/SAH guidelines
 - Determine Minimum Property Requirements
 - (MPRs) that can be waived by veteran

STEP 5 FINALIZE BUDGET

1. Conduct Town Hall Meeting.
2. Determine how donation shortfalls will be funded.
3. Operation Finally Home approval for any funding needs.

STEP 6 ESTABLISH + EXECUTE

1. Surprise
2. Groundbreaking
3. Notes of Love
4. Dedication Ceremony

BY THE NUMBERS

SINCE 2005 TO 2022

380+ PROJECTS COMPLETED OR IN PLANNING

247 HOMES COMPLETED OR IN PLANNING

389 DESERVING FAMILIES SERVED

108

MODIFICATIONS COMPLETED OR IN PLANNING

32

STATES REPRESENTED

34

TRANSITIONAL HOMES COMPLETED OR IN PLANNING

2021 PROGRAM ACCOMPLISHMENTS:

- | | |
|-----------|--------------------------|
| 11 | MORTGAGE-FREE HOMES |
| 24 | MODIFICATIONS |
| 2 | TINY HOMES |
| 27 | VETERANS |
| 16 | SPOUSES |
| 8 | WIDOWS |
| 36 | CHILDREN |
| 87 | PEOPLE DIRECTLY IMPACTED |

AUDITED FINANCIALS

ASSETS	2021	2020
CASH & CASH EQUIVALENTS	\$1,368,916	\$1,463,122
INVESTMENTS	\$4,156,131	\$2,682,105
ACCOUNTS RECEIVABLE	\$30,830	\$360,692
CONSTRUCTION & ACQUISITION COSTS FOR VETERANS' HOMES	\$952,849	\$616,111
OTHER ASSETS	\$1,800	\$1,800
PROPERTY & EQUIPMENT	\$100,019	\$143,339
TOTAL ASSETS	\$6,610,545	\$5,267,169

LIABILITIES	2021	2020
ACCOUNTS PAYABLE	\$95,770	\$44,869
ACCRUED EXPENSES	\$19,269	\$22,039
CONSTRUCTION COMMITMENT TO TRANSFER HOMES TO VETERANS	\$952,849	\$616,111
LINE OF CREDIT		\$20,000
NOTES PAYABLE	\$60,641	\$109,093
PPP LOAN PAYABLE	\$0	\$168,460
TOTAL LIABILITIES	\$1,128,529	\$980,572

NET ASSETS	2021	2020
UNRESTRICTED	\$1,164,256	\$1,648,434
BOARD DESIGNATED	\$4,317,760	\$2,638,163
TOTAL NET ASSETS	\$5,482,016	\$4,286,597
TOTAL LIABILITIES & NET ASSETS	\$6,610,545	\$5,267,169

SUPPORT & REVENUES	2021	2020
CONTRIBUTIONS	\$6,201,304	\$5,753,272
CONTRIBUTED MATERIALS AND SERVICES	\$803,434	\$853,692
FUNDRAISING	\$100,501	\$121,203
GRANTS + GRANTS, NON-CASH	\$1,011,596	\$913,794
PPP LOAN FORGIVENESS	\$168,460	\$0
OTHER REVENUES	\$106,505	-\$91,201
TOTAL SUPPORT & REVENUES	\$8,391,800	\$7,550,760

EXPENSES	2021	2020
PROGRAM SERVICES	\$4,684,385	\$3,914,844
MANAGEMENT AND GENERAL	\$433,912	\$440,940
FUNDRAISING	\$2,078,084	\$2,037,193
TOTAL EXPENSES	\$7,196,381	\$6,392,977



006 // WHAT WE OFFER

HOME

SUPPORT AMERICA'S VETERANS AND FIRST RESPONDERS

Financial contributions have helped Operation Finally Home build more homes each year since 2005. Imagine the relief and happiness your donation could provide for America's Veterans, First Responders, and their families.

Operation Finally Home builds hope for these deserving heroes and their families, through one of their most pressing needs – a place to call home. Show your support today:

MOBILE DONATIONS

Text **HelpAHero** to **41444** to make a secure debit or credit gift.

ONLINE DONATIONS

Please make your tax-deductible donation at **OperationFinallyHome.org**

MAIL-IN DONATIONS

Please mail your check (tax-deductible) to:

**Operation Finally Home
c/o Chase Bank
PO Box 732667, Dallas, TX 75373**

Operation Finally Home was established in 2005 as a nonpartisan/nonprofit 501(c)(3) organization.

CORPORATE OFFICE

1659 State Highway 46 West, Ste 115-606	
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New Braunfels, TX 78132	806-441-5712
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REGIONAL OFFICE

725 Cool Springs Boulevard, Suite 600	
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Franklin, TN 37067	615-732-6142
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OperationFinallyHome.org



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